

A. Investment plan for the past & future 3 years

Year	Works description	Costs/ investment in approx(in Rs)
Current Year	Slipper	1,62,000/-
Previous Year 1	Seat and high Benches chairs and Tables	63,000/-
Previous Year 2	Almirah, Book Shelf, Laptop	76,500/-
TOTAL		3,01,500/-
Future Year 1	Land Purchase for affiliation	86,00,000/-
Future Year 2	Construction of class rooms and staff room	1,20,00,000/-
Future Year 3	Construction of hostel	50,00,000/-
TOTAL		25600000/-

B. Employment plan for the past & future 3 years

Year	No. of Employees appointed	Expenditure on such appointment in approx (in Rs)
Current Year	2 Non-Teaching staff	84,000/-
Previous Year 1	2 Teachers	1,20,000/-
Previous Year 2	9 Teachers and 2 Non-Teaching staff	5,58,000/-
TOTAL		7,62,000/-
Future Year 1	3 Teachers	2,16,000/-
Future Year 2	5 Teachers and 2 Non-Teaching staff	(4,20,000/- + 96,000/-) = 5,16,000/-
Future Year 3	10 Teachers and 2 Non-teaching staff	1,20,000/-
TOTAL		19,32,000/-

Tushar Kanti Das
 Secretary 02/01/2024
 Managing Committee
 Dhyaneswar Subodh Academy
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